



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of July 2026

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (Php)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (Php)	(D = B + C) Total Generation Costs for the Month (Php)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	38.39%	6,130,560.00	18,440,663.13		18,440,663.13	3.0080
BILATERAL						
CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	15.98%	2,551,709.15	20,826,568.43		20,826,568.43	8.1618
2. FDC MISAMIS POWER CORP. (FDCMPC)	46.66%	7,450,500.00	51,835,328.56		51,835,328.56	6.9573
3. GN POWER KAUSWAGAN, LTD	9.32%	1,488,000.00	25,206,784.81		25,206,784.81	16.9400
4. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
WESM	-10.37%	- 1,655,700.00	- 24,452,903.67	194,290.43	- 24,258,613.24	14.6516
SELF-GENERATION						
NET- METERING	0.02%	3,355.30	18,879.23		18,879.23	5.6267
TOTAL Purchased		15,968,424.45				
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022) - O/U Recovery						(2.2140)
Difference between kWhr Purchased and BDE		- 785,461.45				
TOTAL	100%	15,182,963.00	95,751,200.55	194,290.43	95,945,490.98	4.1053